# Municipality of Louise 2015 Tax Levy By-Law BY-LAW No. 2015-8

Plan as adopted by resolution of council; WHEREAS the Council of the Municipality of Louise has made estimates of all sums required by the Corporation for the year 2015 and for all Capital requirements for the five year period 2016 - 2020 inclusive, which estimates are included in the 2015 Financial

AND WHEREAS it is necessary by By-Law or By-Laws to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable the Municipality of Louise as Council deems sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said estimates;

**AND WHEREAS** the assessed value of the taxable property for municipal purposes within the municipality according to the latest revised assessment roll is \$ 115,670,350.00;

the event of default; **AND WHEREAS** it is necessary to fix rates of taxation for the purpose aforesaid, the time for payment of all rates and taxes so fixed and levied, and the penalties to be added in

NOW THEREFORE the Council of the Municipality of Louise in open Council duly assembled, hereby enacts as follows:

## **ESTIMATES**

-That the estimates of the Municipality of Louise of all sums required for the lawful purposes of the corporation for the year 2015 as set forth in the 2015 Financial Plan and identified by the signatures of the Head of Council and Chief Administative Officer.

# **UNCONTROLLABLE PURPOSES**

- N the 2015 Financial Plan. Corporation, which said rates, assessed values, and the sums required are set out in Municipality to raise the sums required for the uncontrollable purposes That the following respective rates of so much on the dollar be paid and are hereby levied for the year 2015 upon the portioned assessed value of all rateable property in the Municipality respectively liable according to the latest revised assessment roll of property thereof including the personal property assessment 으 of the the
- a in the Municipality of Louise to provide for the payment to the Public School Finance Board the sums required from this source under the School Foundation Program; A general rate of 11.61 mills on the dollar on all the "Other" assessment
- ত A special rate of **14.478** mills on the dollar on all rateable property in the Municipality of Louise respectively liable therefore to provide for the payment to the Prairie Spirit School Division the amount requisitioned by the said division as its 2015 School Special requirements;
- C A special rate of .270 mills on the dollar on all rateable property in the Municipality of Louise to provide for the amount requested by the Pembina Valley Conservation District for 2015;
- <u>a</u> That the garbage collection & waste site maintenance rates as established by By-Law #1-2014 of the LUD of Crystal City which said schedule is more particularly described as Schedule "B" are levied for the year 2015 on all rateable properties respectively liable therefore,

sufficient to raise the sums required in Schedule "A" to pay for garbage pickup and disposal; and waste site operation and maintenance;

- <u>@</u> 2015 as provide Community Hall; A special rate of \$42.00 per parcel on specific Class 10 residential property in the Municipality of Louise to provide the amount required by the Crystal City Community Hall as a Maintenance Levy for the year 2015 as provided for in By-Law #2-2014, for the Inter-Municipal
- **5** Community Hall; property in the LUD of Crystal City to provide the amount required by the **Crystal City Community Hall as a Maintenance Levy** for the year 2015 as provided for in By-Law #3-2014, for the Inter-Municipal A special rate of \$42.00 per parcel on specific Class 10 residential
- 9 A special rate of **\$96.93 per parcel** on specific properties to finance the debenture By-Law 2015-6 of the Municipality of Louise to repay the excess capital costs to build the new Crystal City Hall.
- き for the sum required to meet the principal and interest falling due within the year 2015 on the debentures issued under authority of By-Law #1-2010, and amended under By-Law #5-2011 for the Capital Upgrading of the Crystal City Stabilization Pond; A general rate of **1.258** mills on the dollar on all rateable property respectively liable therefore in the LUD of Crystal City to provide
- The Garbage Collection & Waste Site maintenance rates as established by By-Law #2014-4 of the LUD of Pilot Mound which said schedule is more particularly described as Schedule "d" be and are otherwise exempt, within the boundaries of the LUD of Pilot Mound, excluding vacant lots as described in Schedule "B" attached hereto; hereby levied for the year 2015 on residential, commercial (businesses) and institutional (public service) properties including
- ij A general rate of .**574** mills on the dollar of all rateable property for Bylaw #6-2009 of the LUD of Pilot Mound to repay the borrowings for the Dr House for the year 2015;
- <u>ろ</u> one time prepayment; A general rate of **1.480** mills on all rateable property for By-law #2015-5 including otherwise exempt property in the LUD of Pilot Mound and the finance option of \$48.45 for those rate payers who did not pay the
- $\overline{\phantom{a}}$ The specific garbage collection rates established by By-law # 7-2011 of the Municipality of Louise for the LUD of Clearwater are hereby levied in the year of 2015 on all properties respectively liable thereto in the LUD of Clearwater, sufficient to raise the sum required in Schedule "A" of By-law 7-2011 to pay for the collection of waste;
- 3 Clearwater Streets Paving; liable in the LUD of Clearwater to provide for the sum required to meet the principal and interest due falling due within the year 2015 on the debentures issued under the authority of By-law # 6-2007 for the A general rate of 8.153 mills on all rateable property respectively
- 巴 levy for the year 2015 as pre By-law #19-79; that district the amount estimated to as required as a maintenance A general rate of .486 mills on all rateable property on the Clearwater Hall District as defined in By-law #10-67 to provide for the payment to

the general controllable purposes of the corporation; and Pilot Mound) according to the latest revised assessment roll, to provide That a Special Areas rate of **17.753** mills is levied for the year 2015 upon the assessed value of all rateable property in the Municipality of Louise (excluding the LUD of Clearwater, the LUD of Crystal City and the LUD of

That a Special Areas rate of **42.116** mills is levied for the year 2015 upon the assessed value of all rateable property in the LUD of Pilot Mound according to the latest revised assessment roll, to provide the general controllable purposes of the LUD of Pilot Mound; and

That a Special Areas rate of **39.687** mills is levied for the year 2015 upon the assessed value of all rateable property in the LUD of Crystal City according to the latest revised assessment roll, to provide the general controllable purposes ot the LUD of Crystal City; and

upon the assessed value of all the rateable property in the LUD of Clearwater according to the lastest revised assessment roll, to provide the general controllable purposes of the LUD of Clearwater; and That a Special Areas rate of 21.137 mills is levied for the year of 2015

purposes of the Municipality of Louise That a General Rate of .030 mills is levied for 2015 upon the assessed value of all rateable property in the Municipality of Louise according to the latest revised assessment roll, to provide the general controllable

## PAYMENT OF TAXES

That all taxes and rates imposed and levied in the Municipality of Louise for the year 2015 shall be deemed to have been imposed and to be due and payable on the 30th day of October, 2015.

due and payable. That **penalties at the rate of 11/4%** shall be added to all unpaid taxes on the first day of each month subsequent to the date on which the taxes are

**DONE AND PASSED** in Council duly assembled at the LUD Province of Manitoba, this 8<sup>th</sup> day of July, 2015 A.D. of Crystal City, in the

Municipality of Louise

Reeve Ken Buchanan

CAO Doris F Heaver

Read a first time this 30th day of June, 2015.

Read a second time this 8th day of July, 2015

Read a third time this 8th day of July, 2015.

	REND C M C M M C	R
	BUCHANAN MCINTYRE SMITH COLLINS MCKAY CHECKLEY DARRACOTT WILSON LEONARD ROBINSON	RECORDED VOTE
	E E E E E E E E E E E E E E E E E E E	ĬĒ
	Opposed	
CHAIR	Abstain	
RETUR XUS	MCARRIED [ ]LOST	RESOLUTION

#### THE FINANCIAL PLAN

#### **MUNICIPALITY OF LOUISE**

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	X	
Page 2	General Operating Fund - Budgeted Revenue	X	
Page 3	General Operating Fund - Budgeted Expenditure	X	
Page 4	General Operating Fund - Budgeted Expenditure	X	
Page 5	General Operating Fund - Budgeted Expenditure	X	
Page 6	General Operating Fund - Budgeted Expenditure	X	
Page 7	General Operating Fund - Budgeted Expenditure	X	
Utility	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of Pilot Mound	X	
	Utility of Crystal City	X	
	Utility of		
	Utility of		
Down 0			
Page 8	Calculation of Tax Levies	X	
Page 9	Sundry Revenue and Expenditure Analyses	X	
Page 11	General Operating Fund - Debenture Debt Charges	X	
Page 12	Utility Operating Fund - Debenture Debt Charges	X	
Page 13	Capital Budget (Current Year)	X	
Page 14	Capital Expenditure Program (Subsequent Five Years)	X	

#### GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

#### **MUNICIPALITY OF LOUISE**

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					REVENUE				
	2014 Budget	2014 Actual	LOUISE RURAL Budget	PM LUD Budget	CC LUD Budget	CLEARW LUD Budget	2015 At Large	2015 Total	Next Year
Tax Levy - Page 8	4,297,733.64	4,312,536.13	1,630,075.49	530,101.04	364,241,33	25,373.28	Budget	Budget	Budget
Grants in Lieu of Taxes - Page 8	52,621.17	52,169.46	4,898,76	17,922.46	5,318.06	1,060.65	327,682.33	2,877,473.47	
Sub-total	4,350,354.81	4,364,705.59	1,634,974.25	548,023.50	369,559.39	26,433.93	6,158.79 333,841.12	35,358.73	
Requisitions (deduct) - Page 8	4.000.000.00	900				20,400.00	333,041.12	2,912,832.19	0.
	1,659,538.00	1,659,518.00			0200250000031400000				
flunicipal Taxes and Grants in Lieu of Taxes	2,690,816.81	2,705,187.59	1,634,974.25	548,023.50	369,559.39	26,433.93	333,841.12	2,912,832.19	0.
Other Revenue - Pages 2	1,511,927.93	663,237.93	170.037.84	178,013.30	75,167.07	40 500 04			
ansfers from Accumulated Surplus & Reserves			170,007.04	170,015.50	75,167.07	46,536.24	0.00	469,754.45	0.
- Page 2 Req portion - Grazing Leases/Converted fees	339,000.80	406,528.24	159,827.00	200,000.00	70,484.00	12,098.00	0.00	442,409.00	0.
Req portion - Grazing Leases/Converted fees							(228.90)	(228.90)	0.
TOTAL MUNICIPAL REVENUE	4,541,745,54	0.774.050.74						(=====)	
TO THE MONTH AL REVERSE	4,541,745.54	3,774,953.76	1,964,839.09	926,036.80	515,210.46	85,068.17	333,612.22	3,824,766.75	0.
General Government Services	743,047,99	689,739,56	287,145.18	456 207 04	450 754 00				
Protective Services	196,000.98	191,506.89	76,146.15	456,307.81	150,751.22	14,357.26	0.00	908,561.47	0.
Transportation Services	1,225,725.47	1,135,344.65	865,304.51	80,559.76	36,235.95	5,371.39	0.00	198,313.25	0.
Environmental Health Services	324,742.07	335,037.48		160,050.00	135,985.57	12,278.15	0.00	1,173,618.23	0
Public Health and Welfare Services	110,837.00		137,647.00	0.00	3,859.25	29,680.55	200,596.50	371,783.30	0
Environmental Development Services	23,593.00	107,792.67	20,325.00	12,900.00	15,462.00	0.00	0.00	48,687.00	0
Economic Development Services		20,758.36	5,000.00	2,000.00	11,543.00	1,000.00	0.00	19,543.00	0
Recreation and Cultural Services	187,651.42	161,732.11	86,456.93	21,667.13	20,403.45	358.31	20,473.00	149,358.82	0
Fiscal Services	205,154.00	225,735.00	76,501.50	86,887.50	32,247.00	250.00	16,928.00	212,814.00	0
Fiscal Services	1,086,379.98	773,542.08	142,320.00	3,000.00	59,796.00	15,522.00	92,345.90	312,983.90	0
Transfers - Deficit Recovery - Page 9									
Transfers - To Reserves - Page 7	434,554.33	489,896,76						0.00	
	404,004.00	409,090.76	267,965.78	102,665.14	48,923.41	6,250.00	0.00	425,804.33	0.
Total Basic Expenditure	4,537,686.24	4,131,085.56	1,964,812,05	926,037.34	515,206.85	05 007 00			
			ijot ijo taloo	320,007.04	515,200.05	85,067.66	330,343.40	3,821,467.30	0.
Allowance For Tax Assets - Page 8	4,059.30	4,059.30	27.04	(0.54)	3.61	0.51	3,268.82	3,299.45	
TOTAL MUNICIPAL EXPENDITURE	4,541,745.54	4,135,144.86	4.004.000.00						
	7,541,740.04	4,135,144.66	1,964,839.09	926,036.80	515,210.46	85,068.17	333,612.22	3,824,766.75	0.0
Net Operating Surplus (Deficit)	0.00	(360,191.10)	0.00	0.00	0.00	0.00			
	20			0.00	0.00	0.00	0.00	0.00	0.0
Adopted by Resolution of Council	& ABuci				LOUISE \$	ONE MILL RAISES: 92,095.00	Departmental L	Jse Only	
	1.00	Head of Council			PILOT MOUND \$	13,012.00			
O 10 10 0 0 10 10		- 17			CRYSTAL CITY \$				
9 24 10 3 2015	(L)ous 7	deau			CLEARWATER \$	1,251.00			
Date	Chie	f Administrative Officer			TOTAL COMBINED \$				
					•	,		l l	

#### GENERAL PERATING FUND JDGETED REVENUE AND TRANSFERS

#### **MUNICIPALITY OF LOUISE**

For the Year 2019
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OTHER REVENUE Taxes Added	2014 Budget	2014 Actual	LOUISE RURAL Budget	PM LUD Budget	CC LUD Budget	CLEARW LUD Budget	2015 At Large Budget	2015 Total Budget	Next Year
Licenses - Animal	31,500.00	48,405.47	5,000.00	2,500.00	1,500.00	500.00	Dauget	9,500.00	Budget
Licenses - Bicycle	1,559.00	1,396.00	12.00	250.00	1,000.00			1,262,00	-
Licenses - Business					0.00			0.00	
Licenses - Other		691.00		382.00	259.00			641.00	
Lottery	400.00	621.90	100.00					100.00	
Permits - Building	162.00	158.80						0.00	
Permits - Other	6,120.00	7,440.00	3,000.00	600.00	1,120.00	100.00		4,820.00	
Fines		300.00	400.00					4,020.00	
Sales of Service - Gen Gov't	7,500.00	7,500.00						0,00	
Sales of Service - Gen Gov t	8,435.00	1,896.25	18,335.00	0.00				18,335.00	
Sales of Service - Transportation	4,100.00	14,537.18	2,000.00	350.00	1,500.00			00.0	
Sales of Service - Environ Health			0.00			31,850.00		3,850.00	
Sales of Service - Public Health	450.00	675.00			1,450.00	01,000.00		31,850.00	
Sales of Service - Environmental Dev.		4,701.69		111.90				1,450.00	
Sales of Service - Economic Dev.	8,650.00		6,150.00		2,500.00			111.90	
Sales of Service - Recreation & Culture	300.00	572.50			300.00			8,650.00	
Sales of Service - Other					300.00			300.00	
Sales of Goods	1,040.00	695,00	1,000.00		40.00			0.00	
Rentals	57,910.00	64,722.65	50.00	59,600.00	2,000,00			1,040.00	
Trailer Park - Rentals			55.55	35,000.00	2,000.00			61,650.00	
Trailer Park - Other								0.00	
Concessions								0.00	
Returns from Investments	8,000.00	11,659.91	12,000.00					0.00	
Tax & Redemption Penalties	22,100.00	19.273.04	19,273.00			0.00		12,000.00	
Development & Dedication Fees		10,0,0	13,213,00					19,273.00	
nconditonal Grants (page 9):								0.00	
Municipal Programs	42,785.64	42,982.93	18,223.82	44407.00					
General Assistance	76,436.67	76,619,62	36,207.93	14,197.29	10,561.82			42,982.93	
nditional Grants (page 9):	10,100.01	70,013.02	36,207.93	25,182.95	15,228.74			76,619.62	
Federal - Gas Tax	99,384.33	83,051.70	40,005,70						
Federal - Other	593.79	593.79	46,965.78	32,665.02	19,753.41	12,098.00		111,482.21	
Provincial - Other	195,533.00	129,505.22	593.79					593.79	****
Other Municipal Government	125,098.50	21,728.13	18,456.50	22,803.50	1,982.50			43,242.50	
Other Organizations	805,000.00	41,488.70			0.00			0.00	
Transfers from Operating to LUDS	003,000.00	41,466.70	4,430.50	2,000.00	4,900.00			11,330.50	
Other Income - Grazing Lease						0.00		0.00	
Other IncomeMisc.	8,870.00	00.004.45						0.00	
Revenues Allocated to All Entitities	0,070.00	82,021.45	5,620.00	1,000.00	1,150.00	500.00		8,270.00	
W All Lilding			(-27,780.48)	16,370.64	9,921.60	1,488.24		0.00	
Total Other Revenue (To page 1)	1,511,927.93	663,237.93	170,037.84	178,013.30				0.00	
Transfers from:	1,500,100,000	550,207.55	170,037.04	1/8,013.30	75,167.07	46,536.24	0.00	469,754.45	0.
Accumulated Surplus/(LUD unexpended									
prior vears levies)	125,605.80	90,605.80			0.00				
Reserves (page 13)	213,395.00	315,922.44	126,620.00	-	59,346.00	12,098.00		0.00	
Reserves (Non Capital Items)			33,207.00	200,000.00	11,138.00	12,000.00		198,064.00	
Total Transfers (To Page 1)	339,000.80	406,528.24	159,827.00	200,000.00	70,484.00	40.000.00		244,345.00	
TOTAL OTHER REVENUE AND					10,404,00	12,098.00	0.00	442,409.00	0.0
TRANSFERS - PAGE 8	1,850,928.73	1,069,766.17	329,864.84	378,013.30	145,651,07	58,634,24	0.00	912,163.45	

#### GENERAL OPERATING FUND BUDGETED EXPENDITURE MUNICIPALITY OF LOUISE

	GENERAL GOVERNMENT SERVICES	2014 Budget	2014 Actual	LOUISE RURAL Budget	PM LUD Budget	CC LUD Budget	CLEARW LUD  Budget	2015 At Large Budget	2015 Total Budget	Next Year Budget
1100	Legislative	90,700.00	84,626.42	94,552.00		0.00	0.00			Duaget
1200	General Administrative:						0.00		94,552.00	
1212	Chief Administrative Officer & Staff	302,010.52	306,158.64	349,005.37		0.00			349,005.37	
1215	Office	97,933.00	68,049.09	65,192.58		0.00	0.00	-		R-MANAGE
1216	Legal	5,857.00	2,978.16	3,000.00		0.00	0.00		65,192.58	
1217	Audit	35,505.00	41,491.41	42,000.00		0.00			3,000.00	
1218	Assessment	42,663.00	46,832.10	42,663.00					42,000.00	
1240	Taxation	6,650.00				0.00			42,663.00	
1300	Other General Government:	0,050.00	23,031.23	6,200.00		0.00			6,200.00	
1310	Elections	14,439.00	12,570.47	3,000.00		0.00				
1320	Conventions	45,900.00	39,567.68	34,500.00		0.00			3,000.00	
1330	Damage Claims and Liability Insurance	79,700.15	26,866.43	48,700.00	200,000.00	0.00			34,500.00	
1340	Intergovernmental Relations			6,500.00	200,000.00				248,700.00	
1350	Grants	5,016.30	11,747.90	10,250.00		0.00			6,500.00	
1360	Other General Government	25,975.50				0.00		-	10,250.00	
	Past-Service Pension Payments	25,975.50	25,820.03	12,300.00		0.00			12,300.00	
	Unallocated Employee Benefits								0.00	
	L.								0.00	
	SUB-TOTAL GENERAL GOVERNMENT SERVICES	752,349.47	689,739.56	717,862.95	200,000.00	0.00	0.00	0.00	917,862.95	0.00
	Recoveries (deductions) - LUDS			(-430,717.77)	205 000 00					
1991	Recoveries (deductions) - Utility	(9,301.48)		(-430,717.77)	265,609.29	150,751.22	14,357.26		0.00	
		(0,1-0.1.0)	25.77 1.875 ( 0.91		(-9,301.48)				(-9,301.48)	
	TOTAL GOVERNMENT SERVICES - TO PAGE 1	743,047.99	689,739.56	287,145.18	456,307.81	150,751.22	14,357.26	0.00	908,561.47	0.00

#### GENERAL OPERATING FUND BUDGETED EXPENDITURE MUNICIPALITY OF LOUISE

	PROTECTIVE SERVICES	2014 Budget	2014 Actual	LOUISE RURAL Budget	PM LUD Budget	CC LUD Budget	CLEARW LUD  Budget	2015 At Large Budget	2015 Total Budget	Next Year Budget
2100	Police	39,287.33	5,776.68						0.00	
2400	<u>Fire</u>	89,371.70	124,781.00	57,247.41	43,290.96	24,360.61	3,654.09		128,553.07	8-100d
2500	Emergency Measures:								120,000.07	
2510	Emergency Measures Organization	9,224.00	4,765.17	4,800.00					4000.00	SE.W.
2520	Flood Control	1,000.00		1,000.00	0.00				4,800.00	
2540	Ambulance/Handi Van Services	38,499.00	37,715.07	9,020.00	26,668.50	4 100 00	045.00		1,000.00	
2550	Other 911 SERVICE		51,115.61	5,776.68	20,008.30	4,100.00	615.00		40,403.50	
2600	Other Protection:			5,776.66		1			5,776.68	
2621	Building Inspection	5,600.00	3,881.85	0.000.00						
2622	Electrical Inspection	3,000.00	3,001.00	2,200.00	1,485.00	1,000.00	360.00		5,045.00	
2623	Plumbing Inspection	200.00	360.00						0.00	
2626	Other Safety Inspections	4,875.00	6,000.00	4 975 00	1 077 00				0.00	
2630	License Inspection	4,075.00	8,000.00	1,875.00	1,875.00	2,375.00	375.00	100000000000000000000000000000000000000	6,500.00	
2640	Animal & Pest Control	7,560,00	7040.50						0.00	
2650	Other - Traffic Services	7,500.00	7,843.58		3,600.00	2,135.00			5,735.00	
	Other Workers Compensation	383.95	200.54	450.00				(	0.00	
		363.95	383.54	150.00	150.00	150.00	50.00		500.00	
	SUB-TOTAL PROTECTIVE SERVICES	196,000.98	191,506.89	82,069.09	77,069.46	34,120.61	5,054.09	0.00	198,313.25	
					-		0,004.00	0.00	130,313.25	0.0
	Recoveries (deductions) - LUDS			(-5,922.94)	3,490.30	2,115.34	317.30		0.00	
	TOTAL PROTECTIVE SERVICES - TO									
	PAGE 1	196,000.98	191,506.89	76,146.15	80,559.76	36,235.95	5,371.39	0.00	198,313.25	0.0

#### MUNICIPALITY OF LOUISE

Road Transport - Administration:	2014 Budget	2014 Actual	LOUISE RURAL Budget	PM LUD Budget	CC LUD Budget	CLEARW LUD Budget	2015 At Large Budget	2015 Total Budget	Next Year Budget
32200 Engineering 32300 Roads and Streets:	20.00				0.00	0.00		0.00	
						-			- Work Library
	344,727.68	342,956.01	233,611.72	66,500.00	54,880.57			354,992.29	-
	123,750.00	104,955.72	100,000.00	7,500.00	8,500.00			116,000.00	
- Internation	66,600.00	33,608.74	41,500.00	16,000.00	12,000.00			69,500.00	
	12,953.79	13,459.47	8,487.79	3,700.00	1,700.00	***************************************		13,887.79	
2305 Workshop and Yard Operations	79,360.00	56,503.86	47,350.00	9,000.00	28,810.00			85,160.00	
Less Equipment Distribution	(-395,500.00)	(-306,754.50)	(-397,495.00)					(397,495.00)	
Road Construction & Maintenance:			0.00					0.00	
Road Maintenance	670,265.00	371,898.63	634,300.00	0.00	7,000.00	5,203,15		646,503.15	
2311 Labour	9,250.00	255,137.53		12,000.00	0.00	3,237.0		12,000.00	
2312 Materials	12,500.00	28,006.51		10,000.00				10,000.00	
Equipment Rentals	750.00	2,326.30		1,350.00				1,350.00	
Other			300.00					300.00	
X								0.00	
2330 Sidewalks and Boulevards	10,650.00	5,863.86		10,500.00	500.00	500.00			
Ditches and Road Drainage	10,200.00	13,133.92	9,200.00		2,500.00	600.00		11,500.00	
Storm Sewers						000.00		12,300.00	
Street Cleaning						*********		0.00	
371 Snow and Ice Removal - Labour	144,950.00	92,609.30	149,495.00	5,500.00	5,695.00	2.625.00		0.00	
372 Snow and Ice Removal - Materials				5,000.00	0,000.00	2,023.00		163,315.00	
373 Snow and Ice Removal - Rentals	14,940.00	1,252.50						0.00	
LESS RECOVERIES								0.00	
400 Bridges	67,000.00	63,489.05	16,000.00					0.00	
500 Street Lighting	28,604.00	28,171.26	11,000,00	17,000.00	12,950.00	2,500.00		16,000.00	
Traffic Services	19,650.00	23,311.47	17,500.00	1,000.00	1,450.00	∠,500.00		32,450.00	
700 Parking			,000.00	1,000.00	1,450.00			19,950.00	
Other Road Transport	5,055.00	2,142.52	5,055.00		0.00	950.60		0.00	
Airport			0,000.00		0.00	850.00		5,905.00	
Other Transportation Services		3,272.50						0.00	
								0.00	
TOTAL TRANSPORTATION SERVICES - TO PAGE 1	1,225,725.47	1,135,344.65	865,304.51	160,050.00	135,985.57	12,278.15	0.00	1,173,618.23	

#### MUNICIPALITY OF LOUISE

	ENVIRONMENTAL HEALTH SERVICES Garbage and Waste Collection:	2014 Budget	2014 Actual	LOUISE RURAL Budget	PM LUD Budget	CC LUD Budget	CLEARW LUD Budget	2015 At Large Budget	2015 Total Budget	Next Year Budget
4320	Garbage Collection	174,486.60	110,889.85	34,105.00	0.00		258.70	74,557.50	108,921.20	
4330	Nuisance Grounds	143,096.22	215,377.28	100,242.00	0.00		650.00	126,039.00	226,931.00	
	Other Environmental Health:							120,000.00	220,331.00	
4480	Municipal Wells	5,659.25	7,270.35	1,800.00		3,859.25	28,771.85		34,431.10	
4490	Liquid Waste	1,500.00	1,500.00	1,500.00					1,500.00	
	Other Recycling TOTAL ENVIRONMENTAL HEALTH SERVICES - TO						-		0.00	
	PAGE 1	324,742.07	335,037.48	137,647.00	0.00	3,859.25	29,680.55	200,596.50	371,783.30	0.0
5110	PUBLIC HEALTH AND WELFARE SERVICES  Public Health:  Health Unit	70,000.00	67,900.00						0.00	
5110	Public Health:	70.000.00	67,900,00							
5160	Public Health:  Health Unit Cemeteries	6,812.00	4,057.37	2,100.00		4,712.00			0.00 6,812.00	
	Public Health:  Health Unit  Cemeteries  Louise Community Service			2,100.00 1,500.00		4,712.00 500.00				
5160 5186	Public Health:  Health Unit Cemeteries Louise Community Service  Medical Care:	6,812.00 2,000.00	4,057.37 2,000.00	1,500.00		500.00			6,812.00 2,000.00	
5160	Public Health:  Health Unit  Cemeteries  Louise Community Service	6,812.00	4,057.37		9,900.00				6,812.00	
5160 5186	Public Health:  Health Unit Cemeteries Louise Community Service  Medical Care:  Medical Officer	6,812.00 2,000.00	4,057.37 2,000.00	1,500.00	9,900.00	500.00			6,812.00 2,000.00	
5160 5186	Public Health:  Health Unit Cemeteries Louise Community Service  Medical Care:  Medical Officer Other	6,812.00 2,000.00	4,057.37 2,000.00	1,500.00		500.00			6,812.00 2,000.00 32,000.00 0.00	
5160 5186 5220	Public Health:  Health Unit Cemeteries Louise Community Service  Medical Care:  Medical Officer Other Hospital Care:	6,812.00 2,000.00	4,057.37 2,000.00	1,500.00	9,900.00	6,000.00			6,812.00 2,000.00 32,000.00 0.00	
5160 5186 5220 5370	Public Health:  Health Unit Cemeteries Louise Community Service  Medical Care:  Medical Officer Other Hospital Care:	6,812.00 2,000.00	4,057.37 2,000.00	1,500.00		500.00			6,812.00 2,000.00 32,000.00 0.00	
5160 5186 5220	Public Health:  Health Unit Cemeteries Louise Community Service  Medical Care:  Medical Officer Other Hospital Care:  Hospital Care Alternative Care Unit Social Assistance:	6,812.00 2,000.00	4,057.37 2,000.00	1,500.00		6,000.00 4,000.00			6,812.00 2,000.00 32,000.00 0.00 2,000.00 4,000.00	
5160 5186 5220 5370	Public Health:  Health Unit Cemeteries Louise Community Service  Medical Care:  Medical Officer Other Hospital Care:  Hospital Care Alternative Care Unit Social Assistance:	6,812.00 2,000.00 30,000.00	4,057.37 2,000.00 32,000.00	1,500.00	2,000.00	6,000.00			6,812.00 2,000.00 32,000.00 0.00 2,000.00 4,000.00	
5160 5186 5220 5370	Public Health:  Health Unit Cemeteries Louise Community Service  Medical Care:  Medical Officer Other Hospital Care:  Hospital Care Alternative Care Unit Social Assistance:	6,812.00 2,000.00 30,000.00	4,057.37 2,000.00 32,000.00	1,500.00	2,000.00	6,000.00 4,000.00			6,812.00 2,000.00 32,000.00 0.00 2,000.00 4,000.00	

#### **MUNICIPALITY OF LOUISE**

	EVIRONMENTAL DEVELOPMENT SERVICES	2014 Budget	2014 Actual	LOUISE RURAL Budget	PM LUD Budget	CC LUD Budget	CLEARW LUD Budget	2015 At Large Budget	2015 Total Budget	Next Year Budget
6100	Planning and Zoning	5,950.00	7,451.30	0.00		0.00				- Duager
	Community Development:					5.55			0.00	<u>.</u>
6220	General Land Assembly	4,000.00	2,000.00						4.	
6230	Urban Renewal	1,000.00					,		0.00	
6240	Beautification and Land Rehabilitation	7,425.00	6.070.00	4.00					0.00	
6241	Urban Area Weed Control	5,218.00	6,279.03	1,000.00		8,225.00			9,225.00	
	Grant	3,210.00	5,028.03		2,000.00	3,318.00	500.00		5,818.00	
	Surveying/Monument Restoration								0.00	
				4,000.00		0.00	500.00		4,500.00	
	TOTAL ENVIRONMENTAL									
D	EVELOPMENT SERVICES - TO PAGE 1	23,593.00	20,758.36	5,000.00	2,000.00	11,543.00	1,000.00	0.00	19,543.00	0.00
7100	SERVICES Natural Resources								0.00	
									0.00	
7120 <u>A</u> 7121	griculture:								0.00	
121	Destruction of Pests	1,600.00	375.00	1,600.00					1,600.00	
	Protective Inspections								0.00	
123	Rural Area Weed Control	44,268.00	39,313.89	48,906.00					48,906.00	
124	Drainage of Land								0.00	
125	Veterinary Services	9,691.42	9,691.42	5,255.21	3,941.41	2,388.73	358.31		11,943.66	
130	Water Resources & Conservation	20,482.00	20,277.00			0.00		20,473.00	20,473.00	
	Grants							20,410.00	0.00	
	Other								0.00	
200	Regional Development			17,725.72	17,725.72	17,725.72			53,177.16	-
300	Industrial Development								0.00	
400	Other Economic Development	60,000.00	90,000.00			25.00			25.00	
410 420	Tourism	30,264.00	313.99			264.00				
120	Public Receptions	4,701.00	119.50	1,350.00		0.00			264.00	
	Louise Municipal Airport	1,620.00	1,641.31	11,620.00					1,350.00	
	Other CC Entrance Sign	15,025.00							11,620.00	
	TOTAL ECONOMIC DEVELOPMENT					I			0.00	
	TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	187,651.42	161,732.11	86,456.93	21,667.13	20,403.45	358.31	20,473.00	149,358.82	0.00

#### **MUNICIPALITY OF LOUISE**

	RECREATION AND CULTURAL SERVICES	2014 Budget	2014 Actual	LOUISE RURAL Budget	PM LUD Budget	CC LUD Budget	CLEARW LUD  Budget	2015 At Large Budget	2015 Total Budget	Next Year Budget
8110	Recreation	19,320.00	19,320.00	12,325.50	8,572.50	5,184.00			26,082.00	
8120	Community Centers and Halls	19,792.00	25,384.55	432.00				16,928.00	17,360.00	
8130	Swimming Pools and Beaches	28,075.00	24,500.00	12,200.00	8,700.00	4,200.00			25,100.00	
8140	Golf Courses								0.00	
8150	Skating Rinks and Arenas	102,954.00	122,956.00	34,511.00	60,000.00	8,216.00			102,727.00	
8180	Parks and Playgrounds	9,214.00	10,650.78	6,913.00	2,900.00	2,301.00	250.00		12,364.00	
8190	Other Recreational facilities	3,100.00	5,482.41	0.00	500.00				500.00	
	Grants								0.00	
	Other								0.00	
8840	Other								0.00	
8240	Museums	1,125.00	2,235.02	625.00	500.00	500.00			1,625.00	
8250	Libraries	8,975.00	7,144.03	9,495.00	5,715.00	3,456.00			18,666.00	
8280	Other Cultural facilities								0.00	
	Theatre	12,599.00	8,062.21			8,390.00			8,390.00	
	Other								0.00	
	TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	205,154.00	225,735.00	76,501.50	86,887.50	32,247.00	250.00	16,928.00	212,814.00	0.00

#### **MUNICIPALITY OF LOUISE**

·	FISCAL SERVICES	2014 Budget	2014 Actual	LOUISE RURAL Budget	PM LUD Budget	CC LUD Budget	CLEARW LUD Budget	2015 At Large Budget	2015 Total Budget	Next Year Budget
9320	1 ago 10)	968,700.00	652,344.08	136,620.00	-	59,346.00	15,000.00		210,966.00	
9330	l age,	65,384.75	72,482.75		3,000.00		W- BM BANK	50,509.53	53,509.53	***************************************
9410	and a standard (nominago (n)	19,735.23	12,263.31	0.00	0.00		-100.12	41,836.37		
9420	Other Long-term debt charges							41,000.37	41,836.37	
9430	Tax discount and short-term loan interest	6,150.00	6,432.64	5,700.00		450.00	522.00		6,672.00	
9440	Other Debt Charges	450.00					022.00			
	Other ClearWater LUD	25,960.00	30,019.30			7			0.00	
	Other								0.00	
	TOTAL FISCAL SERVICES - TO PAGE 1	1,086,379.98	773,542.08	142,320.00	3,000.00	59,796.00	15,522.00	92,345.90	312,983.90	0.00
	TRANSFERS									
9900	General Reserve	105,000.00								
			180,000.00	71,000.00	20,000.00	14,000.00	0.00		105 000 00	
9910	Specific-Purpose Reserves:		180,000.00	71,000.00	20,000.00	14,000.00	0.00		105,000.00	
9911	Equipment Replacement	225,000.00	180,000.00	71,000.00	20,000.00	14,000.00	0.00			
9911 9912	Equipment Replacement  Capital Development				20,000.00		0.00		164,000.00	
9911	Equipment Replacement  Capital Development  Gas Tax				32,665.14		0.00		164,000.00	
9911 9912	Equipment Replacement  Capital Development  Gas Tax  Cemetery	225,000.00	225,000.00	150,000.00		14,000.00	0.00		164,000.00 0.00 99,384.33	
9911 9912	Equipment Replacement  Capital Development  Gas Tax  Cemetery  Doctor House Reserve	225,000.00 99,384.33	225,000.00 83,051.76	150,000.00		14,000.00	0.00		164,000.00	
9911 9912	Equipment Replacement  Capital Development  Gas Tax  Cemetery  Doctor House Reserve  Other Lud Reserves	225,000.00 99,384.33 1,170.00	225,000.00 83,051.76	150,000.00		14,000.00	6,250.00		164,000.00 0.00 99,384.33 1,170.00	
9911 9912	Equipment Replacement  Capital Development  Gas Tax  Cemetery  Doctor House Reserve	225,000.00 99,384.33 1,170.00	225,000.00 83,051.76	150,000.00	32,665.14	14,000.00			164,000.00 0.00 99,384.33 1,170.00	

# PILOT MOUND UTILITY OPERATING FUND BUDGETED REVENUE AND EXPENDITURE MUNICIPALITY OF LOUISE

Decours   Forthe Year 2015	0.00	0.00	18,286.00	16,530.90	NET OPERATING SURPLUS (DEFICIT)	
Port the Year 2015	256,7	284,176.78	205,853.52	215,719.10	TOTAL EXPENDITURE	
MANUELS CONSIDERES BANKS   Service	3,00	3,000.00	3,000.00	3,000.00	Jility	472
MAIRE CONSIDER SALES.   Marchenia   Marc					TRANSFERS	470
MATERICONSINNES SALES.   Part   Par	36,02	36,026.78		0.00	OTHER LONG-TERM DERT CHARGES	460
MAINTERCOSSIMESSALES.   Several Solution   Severa	The second secretaries and second	31,650.00	18,728.19		TRANSFER TO CAPITAL (from Page 13)	430
Port the Year 2015	8,7	7,500.00	7,072.01	6,800.00	Sub Total	
December   Commercial and Sarvice   Service	- www.				Connections - Net Loss	426
December   Commercial and Surviva   Commerci	2,00	1,750.00	1,289.05	1,750.00	Other Sewage Collection and Disposal Costs	425
MATERIC CONSISTMERS SALES.   For the Year 2015	6,71	5,750.00	5,782.96	5,050.00	Sewage Lift Station	423
MATERIACIONSILMERS SALES.					Administration Sewage Collection System	421 422
MATERICONSIMERISALES.   Particular   Parti	209,00	206,000.00	177,053.32	, wile 10	SEWAGE COLLECTION AND DISPOSAL:	420
VMATER CONSUMERS ALLES.   Provided Surface   Prov			477 060 00	202 40	Connections - Net Loss Sub Total	4
VIALTER CONSILIVER SALES.   For the Year 2015	9,50	9,100.00		9,100.00	Other Water Supply Costs	418
WINTER CONSUMER SERVICE CHARGES:   Discourts, Reviews Fund (from Pager 13)   Transfer from Reviews Fund (from Pager 13)   3,000.00   322,550.00   38,038.78   39,000.00   224,139.52   224,178.78   225,000.00   224,139.52   224,178.78   225,000.00   224,139.52   224,178.78   225,000.00   224,139.52   224,178.78   225,000.00   224,139.52   224,178.78   225,000.00   224,139.52   234,178.78   232,250.00   232,139.52   234,178.78	190,00	187,700.00	176,758.26	187,700.00	Transmissions and Distribution	416
Transfer from Reserves (from Page 13)   Transfer from Acaumulationd Surplus   Transfer from Acaumulation Surplus   Transfer from Reserves (from Page 13)   Transfer from Acaumulation Surplus   Transfer from Acaumulation Surplus   Transfer from Acaumulation Surplus   Transfer from Reserves (from Page 13)   Transfer from Acaumulation Surplus   Transfer from Reserves (from Page 13)   3,000.00   224,139.52   284,176.78   255.00   255.00   31,850.00   255					Service of Supply	415
WATER CONSUMER SALES.   Commercial and Bulk   Commercial and Bulk   Commercial and Bulk   Commercial and Bulk   Commercial and Schools   Commercial and Bulk   Commercial and Schools   Commercial	- Management of the state of th	- possible			Punfication and Treatment  Water Purchases	414
MALTER SULPELY:   Administration   Transfer from Revenue   Commerces (from Page 17)   Transfer from Revenue   Commerces (from Page 17)   Transfer from Revenue   Commerces (from Page 17)   Transfer from Revenue   Commerces (from Page 18)   Transfer from Acamulatined Surplus   MALTER SULPELY:					Customer Billings and Collections	412
UTILITY REVENUE	9,5	9,200.00	295.06	9,119.10	Administration	41
MATER CONSUMER SALES:	a a				30	410
Discounts, Revinue   Sub-Total	256,7	284,176.78	224,139.52	232,250.00	TOTAL REVENUE	
Decounts, Refunds and Cancelaidions   Provincial Grants   Provin	Vancara maga aassa	31,000.00			Transfer from Accumulated Surplus	397
VIILITY REVENUE   2014   2015   Next	00,	31 850 00			Transfer from Reserves (from Page 13)	396
Commercial and Schools   Serveral and Schools   Commercial and Schools   Commercial and Schools   Serveral and Schools   Commercial and Schools   Commercial and Schools   Commercial and Schools   Commercial and Schools   Serveral and Schools   Serveral serveral serveral serveral serveral serveral serveral serveral   Commercial and Schools   C	36 (	36.026.78	3,000.00	3,000.00	Transfer from Revenue Fund (from Page 7)	390
UTILITY REVENUE   2014   2015   Next	- Granden and Gran					
WATER CONSUMER SALES:   Residential   190,000.00   176,219.61   175,000.00   1   176,219.61   175,000.00   1   176,219.61   175,000.00   1   176,219.61   175,000.00   1   1   1   1   1   1   1   1   1	- 140	Your James Harris			Other Revenue	380
VIII.TY REVENUE   2014   2014   2015   Next		250.00	250.00		o o	360
## For the Year 2015  ## 2014 2014 2015 Next  ## 2015 Next  ## 2015 Next  ## 2016 Actual Budget Budge	0,1	9), 50,00			Installation Service	350
## For the Year 2015  ### 2014 2015 Next Endered and Bulk Commercial and Bulk Discounts, Refunds and Cancellations  Net Consumer Revenue - Sub Total  Penalties  #### For the Year 2015  ### 2014 2014 2015 Next Endered and Schools  #### Actual Budget House Budget	0	6 750 00	6.750.00	6,750.00	Hydrant Rentals	340
For the Year 2015	4 (	3.000.00	3,528.69	2,900.00	Penalties	330
## For the Year 2015  ## 2014	210,	206,500.00	210,610.83	219,600.00	Net Consumer Revenue - Sub Total	]
Commercial and Schools   Sewer Service Charges:   Residential Commercial and Bulk   24,000.00   30,404.69   27,000.00   27,000.		The state of the s	(-627.50)	(-400.00)	Discounts, Refunds and Cancellations	320
## For the Year 2015  ### ### ### ### ### ################	28,	27,000.00	30,404.69	24,000.00	Commercial and Bulk	
## For the Year 2015  ### ### ### ### ### #### #### ########						310
## For the Year 2015  ### UTILITY REVENUE   2014   2015   Next   ### WATER CONSUMER SALES:    Residential   190,000.00   176,219.61   175,000.00   1					Municipal and Schools	
For the Year 2015	WARRANCE STREET, STREE	THE PROPERTY OF THE PROPERTY O			Federal and Provincial	
For the Year 2015  For the Year 2015  Por the Year 2015  2014  2014  2015  No. 2015  Actual Budget Euglet  Posidential 190,000.00 176,219.61 175,000.00	4	4,500.00	4,614.03	6,000.00	Industrial	
For the Year 2015  2014 2014 2015  WATER CONSUMER SALES:	178,	175,000.00	176,219.61	190,000.00	Residential Commercial and Bulk	
For the Year 2015 2014 2014 2015	Budge	Budget	Actual	Budget	WATER CONSUMER SALES:	300
For the Year 2015	Next Ye	2015		2014		
		Allen	015	For the Year 20		

# CRYSTAL CITY UTILITY OPERATING FUND BUDGETED REVENIE AND EXPENDITION

For the Year 2015	MUNICIPALITY OF LOUISE	BUDGETED REVENUE AND EXPENDITURE
		ᇛ

Г						ESP							_						-	_	_	_	_	_	*****				- 12-4,	-	_				A						COLON - PURE								
			473	472	470	460	450	430	3	426	425	424	423	422	421	420		418	417	416	415	414	413	412	411	410		Ca	307	390		Sec	370	360	350	340	330		320	-		310					300		9
The state of the s	NET OPERATING SURPLUS (DEFICIT)	TOTAL EXPENDITURE	Transfer toReserve	Transfer to Hillity Reserve	TRANSFERS	OTHER LONG-TERM DEBT CHARGES	12)	TRANSFER TO CAPITAL (from Page 13)	Sub Total	Connections - Net Loss	Other Sewage Collection and Disposal Costs	Sewage Treatment and Disposal	Sewage Lift Station	Sewage Collection System	Administration	SEWAGE COLLECTION AND DISPOSAL:	Sub Total	Connections - Net Loss	Other Water Supply Costs	Transmissions and Distribution	Service of Supply	Water Purchases	Purification and Treatment	Customer Billings and Collections	Administration	WATER SUPPLY:	TOTAL REVENUE	Transfer from Accumulated Surplus	ransfer from Reserves (from Page 13)	Transfer from Revenue Fund (from Page 7)	Offiel: Louise Access to Lagoon	Other Revenue	Provincial Grants	Connection Revenue - Net	Installation Service	Hydrant Rentals	Penalties	Net Consumer Revenue - Sub Total	Discounts, Refunds and Cancellations	Combined	Residential	SEWER SERVICE CHARGES:	Municipal and Schools	industrial Federal and Provincial	Dominio val arg Duin	Residential Commercial and Bulk	WATER CONSUMER SALES:	UTILITY REVENUE	
PROVIDENCE OF THE PROPERTY OF	0.00	71,938.25	10,500.00			Color of Alexanders	14,482.75	6,250.00	40,705.50		15,000.00	3,370.00	9,038.00	4,200.00	9,097.50		0.00										71,938.25	9,705.50	12,800.00	14,482.75	1,500.00	600.00	6,250.00					26,600.00		26,600,00					**************************************			2014 Budget	For the Year 2015
141.140	121 49	46,366.07	10,500.00				14,482.75		21,383.32		195.32	2,970.95	5,484.83	3,461.70	9,270.52		0.00										46,487.56	1,705.50	1,787.40	15,982.75		530.00						26,481.91	William Stranger	26 481 91					Pettalage			2014 Actual	ar 2015
0,00	0 00	77,185.75	10,500.00	7,510.00			14,482.75	12,743.00	31,950.00		8,000.00	3,370.00	7,282.50	4,200.00	9,097.50		0.00			Passance of control of the control o							77,185.75	7,510.00	20,243.00	14,482.75	· Pupa and Annual Annua	2,100.00	6,250.00					26,600.00	1000000	28 800 00		in the second se			- Continued options		- Lucy	2015 Budget	
0.00		66,182.75	10,500.00		POSON THE PROPERTY OF THE PROP		14,482.75		41,200.00		15,000.00	3,000.00	9,000.00	4,200.00	10,000.00		0.00			alare	ACTION CONTRACTOR AND ACTION AND ACTION AND ACTION AND ACTION ASSESSMENT AND ACTION ASSESSMENT ASSE	1000	Application of the second seco			,	66,182.75	0.00	0.00	14,482.75		2,100.00	6,250.00		d.	AND THE CASE AND ASSESSMENT OF THE PROPERTY OF		43.350.00	43,330.00	4000					and the same of th		1a6ona	Next Year Budget	

#### CALCULATION OF TAX LEVIES MUNICIPALITY OF LOUISE

1	, , ,		57	- 1	5,540,246.30	3,226,69 f egeq	29.502 7 7 8		18.728,778,4	53,812.65	912,163.42	S,543,503.62
Education + M. in: xes					J. effed		L effed		į eSRd	B, I ageq		n 1:00 1 t 70 to
Municipal					3,821,467.30	S8.88S,E	3,824,766.75		74.ET4,TT8,S	85,358.73	33.459,116	3,824,766.75
							201				06.822-	06.822-
ge - Other Rev & Transfers		Accessors and Ac			06.8SS-		-228.90			76.82 	00 000	11.074,8
ə6	089,487,411		029,888	026,078,311	06.8SS	12.142,8	11.074,8	000.0	9,443.54	79 90		77 027 0
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Весонор						00.0	00.0					00.00
C107-0 7G 77					41.101.22	01.t-	\$0.001,SS	\$96.93/Parcel	22,100.04			22,100.04
VITE BE 6-2015					36.083,41	00.0	14,680.35	\$48.45/Parcel	01.854,41	242.25		35.089,41
NATERLINE DEB BL 2015-5	12,586,690	076,014,1	452,550	14,423,210	21,346.43	80.0-	21,346.35	08h.f	48.817,0S	18.928		21,346.35
NATERLINE DEB 8L 2015-5	069,882,21		425,550	13,012,240	26.174,7	68.S-	£0.694,7	<b>₽</b> 78.0	∂T.ASS,Υ	72.44.27		£0.694,7
R HOUSE BL 6-2009	044,647,8	026,207,2	081,19	11,512,940	14,482.75	68.0	82.684,41	1.258	15.804,41	96.97		82.689,41
TABILIZATION POND BL 1-201	024,002,1	S23,560	081,03	091,402,1	12,263.31	11.0	12,263.42	631.8	06.438,11	Z1.604		ZÞ.263.21
STREETS PAVING BL 6-2007	000 000 9								***			
nture Debt Levies		··· ·				00.0	00.0					00.0
				0		00.0	00.0					00.0
					00.87S,E	00.0	00.872,8	\$42/Parcel	3,276.00			3,276,00
ISE (CC) HALL LEVY BL 2-2014				1000	00.223,8	00.0	00.538,8	\$42/Parcel	00.019,8	42.00		8,652.00
CITY HALL LEVY BL 3-2014		e de la companya del companya de la companya del companya de la co	600000		00.039,811	00.0	118,950.00	Various/Parcel	116,295.00	2,655.00	00.0	118,950.00
SARBAGE COLL BL 2014-4			age!	026,100	00 030 011	00.0	00.0	000.0	00.0	00.0		0.00
OVCD ADMIN LEVY BL10-95	064,863	006'9	068,41	026,733		00.0	00.0				10 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00
				_   0	00.809,87	00.0	00.206,27	Various/Parcel	00.018,47	00.39E,1		00.308,37
GARBAGE COLLECTION BI 1-2014		-			03.147,8	00.0	03.147,3	leons/Parcel Various√	03.196,3	320.00		)S.147,8
CW GARBAGE BL 7-2011			and the same	001,040,01	00.674,02	31.64	20,504.64	072.0	89.444,02	96'69		9.402,02
CD FEAL BE 8-80	087,868,87	26,290	222,060	028,382,01	00.000,8	69:0-	14.699,4	88Þ.0	99.179,4	28.72		b'666'b
97-91 JAH TENANCE BL 19-79	10,229,520	0	006,78	038 395 01	00 000 3	1000				89	P. 000000000000000000000000000000000000	
cial Services Levies			Teartee	[000,002,1	99.780,88	16.0	11.880,28	781.12	82.878,28	29.090,t	58,634.24	1,880,88
GUJ rateWater	1,200,420		081,08	1,250,600	28.802,213	19.6	515,210.46	788.9E	364,241,33	90.81£,8	70.128,241	4,012,210.4
Stal City LUD	038,771,8		000,481	9,311,850	₽6.750,826 39.905.313	₽S.O-	08.860,859	42,116	40.101,068	34.529,71	08.610,876	8.850,858
QU.J bruoM to	069,882,21		425,550	13,012,240	1,964,812.05	27.04	60.688,496,1	887.71	64.870,088,1	97.898,A	\$8,488,628	0.958,439,1
ise Mun.	0ST, e18, te		046,87S	099,260,26	30 C18 N30 L	7020	00 000 700 7					
seatA laice		_	T count to note	Imol	Basic	aleasA xsT	Total	Frupp	Гелу	Lieu of Taxes	and Transfers	lasoT
nicipal Taxes:	Taxable	Otherwise	orants in Lieu of Taxes	lstoT	2,000	Allowance		Mill Rate	хвТ	ol strone	Other Revenues	
1		stnemssessA				Expenditures				Кечеп	sənı	
4		1	Top to tole	069,716,611	00.6TT,8FT,F F sgs9	E1.2Þ-	78.867,817,1		1,700,054.04	£6.£34,81	228.90	8.857,817,1
tal Education Taxes	081,153,811	018,21	007,075,1	009 719 911	00 022 812 1	00.0	00.0					0.0
noizivi@ loon			- Interest		00.412,848,1	79.14-	1648,172.33		17.021,868,1	12,528,51	08.822	1,648,172.3
thiq8 shisr9 - noisivid loom	112,938,300	018,81	079,888	087,988,811		94.0- 59.1h	42.482,07		\$6.658,94	02.158,8		3.1482,07
Incation Support Levy (ESL)	088,292,880		485,030	016,770,8	00.888,07		IsloT Na naa 07	-	Гелу	Lieu of Taxes	sast bahavnoO	IstoT
ucation (Requisition) Taxes:	SidexeT	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	lefoT	Basic	Asilowance Sassa xsT	letoT	əteR lliM	xsT	ni stnsvĐ	To I bns asset gnixs10	
4	ļ	einemesessA	ri stori			Expenditures				Revei	sənu	

# SUNDRY REVENUE AND EXPENDITURE ANALYSIS

# MUNICIPALITY OF LOUISE

## For the Year 2015

The state of the s	Part
	-
	Grants
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	Taxes

ent of the state o	<b>&gt;</b>				
	Assessment	nt	_		
Government or Agency	Farm/Residential	Other	Z.	Mill Rate	Rate Amount
			T		
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## Total - Pages 1, 8

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63	ì

# Part 2 - Conditional Transfers and Grants

12,934.00	Recycling	Suro-Fivani (Fodise)
500.00	Tree Removal/trimming	A GARATINAM (Louise)
1,482.50	Student Hiring	Dutch Fim Disease Coast
		lomotour Cross Tons (Oct.)
19,903.50	Rock Lake Handi Van	incoming Disadvanted (Filot Mound)
2,900.00	Student Hiring	Mobility Disadvanted (Bilet Manual)
950.00	Survey Monument Restoration	Hometown Cross Toom (Bilet Mannel)
1,800.00	Library funding	NAI TO (Louise)
1,482.50	Student Hiring	Public Library Consider (Louise)
1,290.00	PTH #3 Clearwater/Detour	Lomphum Const Town (1997)
Amount	Purpose	Government or Agency
	A Transmission of the Control of the	

### Total - Page 2

43,242.50

# Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Deficit Amount	Year	Term	Authority	Amour
			- Company of the Comp	
Wilder Allergeriche January - The St.				
			The second secon	
				1
THE PROPERTY OF THE PROPERTY O	A THE REAL PROPERTY OF THE PRO			
The state of the s				

### Total - Page 1

0.00

# Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Marine Ma	The second state of the se	***		S
	And the second s	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE	\$7,500.00	Original Delicit Amount
And the second s	Annual Appropriate Propriet Control of Contr	THE RESERVE THE PROPERTY OF TH	\$7,509.00 Crystal City Utility	
			\$ 2,012.00 1 year	
			1 year	Term
in the state of th	The second secon		77777	Authority
	The state of the s		7,510.00	Amount

Total - Page 6

7,510.00

Page S

#### **GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES**

#### **MUNICIPALITY OF LOUISE**

#### For the Year 2015

Part 1	-	Debenture	Debt	Charges
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Purpose	By-law No.	Maturity (year)	Opening Balance	Principal	Closing Balance	Interest	Total Payment	Frontage /Per Parcel	Other	Net Required by Mill rate	Area to be Levied
Clearwater Streets Pav	6-2007	2017	32,855.98	10,333.02	22,522.96	1,930.29	12,263.31			12,263.31	LID of Clearwater
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
PM Dr. House	6-2009	2024	56,320.53	4,374.29	51,946.24	3,097.63	7,471.92			7,471.92	Pilot Mound Area
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
CC HALL	6-2015	2024	210,555.50	18,261.39	192,294.11	3,839.75	22,101.14	22,101.14		0.00	Local Improvement
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	

8,867.67

41,836.37

266,763.31

Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment
LID of Clearwater	1,200,420	253,560	50,180	1,504,160
Pilot Mound	12,586,690	0	425,550	13,012,240
CC Hall				0
				0
				0

299,732.01

32,968.70

Total Requirement	Raised By Frt / Parcel	Raised by Other	Raised by Mill Rate
12,263.31			12,263.31
7,471.92			7,471.92
22,101.14	22,101.14		

0.00

19,735.23

22,101.14

41,836.37	22,101.14	0.00	19,735.23
-----------	-----------	------	-----------

#### UTILITY OPERATING FUND - DEBENTURE DEBT CHARGES

#### MUNICIPALITY OF LOUISE

#### For the Year 2015

Part	1 -	Debenture	Debt	Charges
------	-----	-----------	------	---------

Purpose	By-law No.	Maturity (Year)	Opening Balance	Principal	Closing Balance	Interest	Total Payment	Frontage /Per Parcel	Other	Net Required by Mill rate	Area to be Levied
CC Stabilization Pond	5-2011	2030	171,020.32	7,949.77	163,070.55	6,532.98	14,482.75			14,482.75	Local Improve
					0.00		0.00			0.00	Local Improve
PM Water Line	2015-5	2029	450,638.34	23,788.55	426,849.79	12,238.23	36,026.78	14,680.35		21,346.43	Local Improve
					0.00		0.00			0.00	Loodi Improve
					0.00		0.00		-	0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	

621,658.66 31,738.32 589,920.34 18,771.21 50,509.53 14,680.35 0.00 35,829.18

Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt	Assessment	Grant Assessment	Total Assessment
CC Stabilization Pond	8,749,440		2,702,320	61,180	11,512,940
Pilot Mound Local Impr	12,586,690		1,410,970	425,550	14,423,210
				Assessment 61,180	0
					0

Total Requirement	Raised By Frt / Parcel	Raised by Other	Raised by Mill Rate
14,482.75			14,482.75
36,026.78	14,680.35		21,346.43

- 2 2			
50,509.53	14,680.35	0.00	35,829.18

## CAPITAL BUDGET (current year)

## MUNICIPALITY OF LOUISE

## For the Year 2015

Part 1 - CAPITAL EXPENDITURES

		44 393 00	Page 7 (acct. 932	Po		
		To constant the second	210,966.00	TOTAL		
in any or the	The same of the sa			255,359.00		
Annual Control of the	31,650.00	31,650.00		31,650.00	PM Relocate W&S Lines	
	12,743.00	12,743.00		12,743.00	CC Lift Station Repairs	7
	29,501.00		29,501.00	29,501.00	CC Paving	
	29,845.00		29,845.00	29,845.00	CC Hydro-Subdivision	
	12,098.00		15,000.00	15,000.00	CW Water Exploration Costs	
			10,000.00	10,000.00	Airport Well Exploration /Infrastructure	Louise
Annual de Brond Annual de Control	10,000.00		10,000.00	10,000.00	Sheffield Project Phase	Louise
	38,000.00	who districts the property of	38,000.00	38,000.00	Manning Bridge Replacement	Louise
* * * * * * * * * * * * * * * * * * * *	23,000.00		23,000.00	23,000.00	Alvin Finlay Project	Louise
	28,620.00		28,620.00	28,620.00	One Way Plow	Louise
	27,000.00		27,000.00	27,000.00	Mower	Louise
Borne by Borrowing	Borne by Reserves	Borne by Utility Fund	Borne by General Fund	Cost	Particulars of Expenditure	

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

242,457.00 Part 2 0.00

Part 3

44,393.00 Utility

				,		
				449,909.00		
\$46,451.00		7,500.00		7,500.00	CC Utility Repl. Res Water Study	8
\$5,876.00				3,188.00	CC Cemetery Res - Repairs	_
\$53,446.00				7,950.00	CC Repla. Res Old Workshop	-
\$737,697.00				10,401.00	Louise Replac Reserve (Garbage Capita	ise
\$83,374.00	Accession of the contract of t			22,806.00	Louise Gen. Res. WDS/Recycling	Louise
\$520,030.00	and discount of the same of th			200,000.00	PM Gen Res - Five Pin/Tilovi settlement	-
Special Annual A	and the second				Non Capital Expenditures:	
\$46,451.00	12,743.00	12,743.00	**************************************		CC Utility Res - Lift Stn Repairs	20
\$103,730.00	31,650.00	31,650.00			COLUMN Reserve - VV&S Relocation	
\$26,148.00			00.100,82	29,001.00		?
**************************************	The state of the s		20 504 00	30 504 00	CC Gas Tax - Paving	S
\$31,006.00			29,845.00	29,845.00	CC General Res -Hydro Subdivision	S
\$80,528.00			12,098.00	12,098.00	CW Gas Tax Reserve (Water Exploration	CW
TO NO. OF BEHAVIOR						
\$80,528.00			71,000.00	71,000.00	Louise Gas Tax Res (Alin/Manning/Sheff	Louise
\$737,697.00			55,620.00	55,620.00	Louise Replac Res (Mower/One Way Plo	Louise
(Opening balance in Reserve)	To Capital	To Operating To Capital	To Capital	To Operating	Reserve Name and By-Law No.	
Cash Resources	Transfers	Utility Fund Transfers	Transfers	General Fund Transfers		

# PART 3. BORROWING (Subject to Municipal Board Approval)

Part 1

51,893.00 Utility

44,393.00 Part 1

TOTAL - Part	April 1 Company Compan	A THE RESEARCH AND THE PROPERTY OF THE PROPERT		PROPOSAL	
art 1		Withouseness and the second of passess.		Bank Loan	TEM
				Operating Loan	TEMPORARY FINANCING
				Bank Loan Operating Loan Reserve Loan	CING
0.00				Amount	REP/
The state of the s				Term	REPAYMENT

Departmental Use Only

Adopted by Resolution of Council

(Chief Administrative Officer)

(Head of Council)

2015

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#### FIVE YEAR CAPITAL EXPENDITURE PROGRAM

#### **MUNICIPALITY OF LOUISE**

#### For the Year 2015

PURPOSE	2016	2017	2018	2019	2020	Total	Operating	Reserves	Borrowing	Other
Louise Fire Equipment		200,000.00				200,000.00	ореганту	200,000.00	Borrowing	Other
Louise Computer Hardware	·	15,000.00				15,000.00		15,000.00		
Louise Bridge/Culvert Projects	100,000.00					100,000.00		100,000.00		
Louise Road Projects		100,000.00				100,000.00		100,000.00		
Louise Grader (2013)		170,000.00				170,000.00		170,000.00		
Louise Grader (2013)			175,000.00			175,000.00		175,000.00		
Louise Grader (2013)				180,000.00		180,000.00		180,000.00		
Louise PW Truck (2014)			40,000.00	,		40,000.00		40,000.00		
Louise Roadside Mower (2012)			45,000.00			45,000.00		45,000.00		
Louise Tractor (2009)		100,000.00				100,000.00		100,000.00		
PM Seal coating Railway	50,000.00					50,000.00	25,000.00			
PM Gater Replacement		15,000.00				15,000.00	15,000.00	25,000.00		
PM Waterline Replacement		10,000.00	100,000.00			100,000.00	25,000.00	75,000.00		
CC Fire Protection Equipment	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	60,000.00		1 0,000.00		
CC Paver Sidewalks	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	25,000.00	60,000.00	05.000.00		
CC Asphalt Streets	5,000.00	0,000.00	200,000.00	0,000.00	3,000.00	200,000.00		25,000.00		
CC Tractor and Loader	55,000.00		200,000.00			55,000.00		55,000,00	200,000.00	
CC Culvert Steamer (2009)	22,000.00	1	5,000.00			5,000.00		55,000.00		
CC Mower Unit (2010)	20,000.00		0,000.00			20,000.00		5,000.00		
CC Utility Truck		25,000.00				25,000.00		20,000.00		
CC Snowblower (Rear Mount 2013)	11,000.00	20,000.00	+			11,000.00		25,000.00		
CC Sewer Extensiion/Upgrade	100,000.00					100,000.00		11,000.00	100 000 00	
CC Lift Station Pump	8,500.00					8,500.00		0.500.00	100,000.00	
CC Cemetery Headstone Reno	0,000.00		900.00			900.00		8,500.00		
CC Cemetary Cement Base	6,000.00		000.00			6,000.00		900.00		
						0,000.00		6,000.00		
	367,500.00	642,000.00	582,900.00	197,000.00	17 000 00	0.00	405.000.00	1001100		
SOURCE OF FUNDS - ANNUAL	001,000.00	0-12,000.00	302,300.00	197,000.00	17,000.00	1,806,400.00	125,000.00	1,381,400.00	300,000.00	0.0
OPERATING	12,000.00	27,000.00	62,000.00	12,000.00	12,000.00	TOTAL				
RESERVES	230,500.00	615,000.00	345,900.00	185,000.00	5,000.00	125,000.00				
BORROWING	100,000.00	200,000.00	5-5,800.00	100,000.00	5,000.00	1,381,400.00				
OTHER	100,000.00	200,000.00				300,000.00				

Departmental Use Only

342,500.00

OTHER

TOTAL

Adopted by Resolution of Council

197,000.00

842,000.00 407,900.00

(Chief Administrative Officer)

0.00

1,806,400.00

(Head of Council)

17,000.00

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